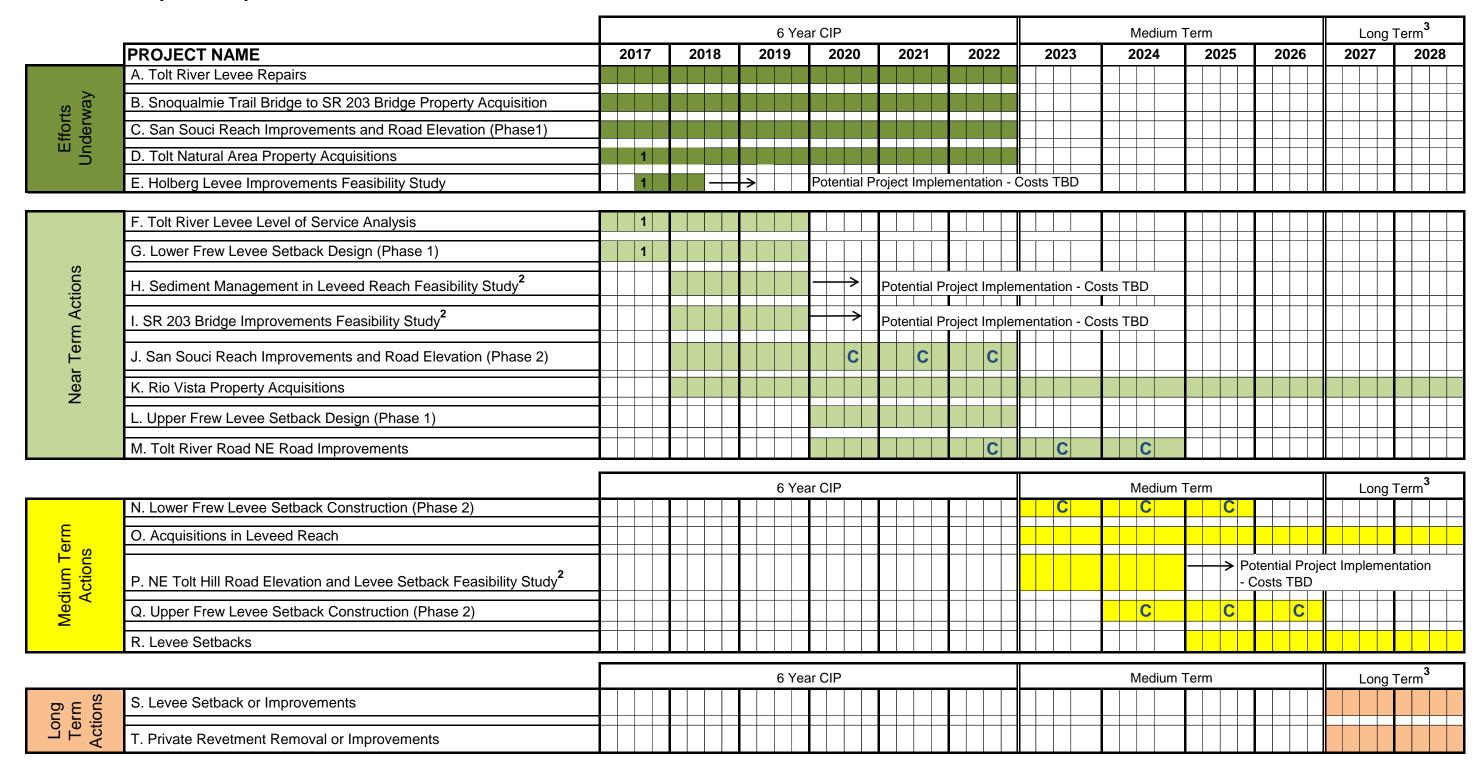
Capital Investment Strategy Prepared for the Tolt River Corridor Planning Process Proposed Implementation Schedule



Note: This table only represents planning and construction phases of work. Each CIP projects will have an obligation for site establishment, maintenance, and up to 10 years of permit required monitoring

¹ Mid 2017 Budget Reallocation Request

² Implementation project concepts and costs are TBD based on outcome of feasibility studies

³ Projects will continue past the timeframe represented